

## FY 2022 BUDGET BY FUNDING SOURCE

Department Summary

Updated - 2/14/2023

DEPARTMENT	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GENERAL FUND
Agriculture and Rural Development	155,685,300	(320,000)	155,365,300	13,599,800	0	71,300	44,327,300	97,366,900
Attorney General	112,468,800	(35,083,600)	77,385,200	9,868,400	0	0	20,390,800	47,126,000
Capital Outlay	315,592,200	0	315,592,200	270,000,000	0	0	45,592,200	0
Civil Rights	18,334,100	(298,900)	18,035,200	2,850,700	0	18,700	58,500	15,107,300
Community Colleges	431,417,000	0	431,417,000	0	0	0	431,417,000	0
Corrections	2,066,173,000	0	2,066,173,000	945,364,100	9,946,100	0	45,493,400	1,065,369,400
Education	1,939,877,900	0	1,939,877,900	1,818,175,600	5,870,300	3,538,500	9,785,400	102,508,100
Environment, Great Lakes, and Energy	2,653,418,600	(3,544,900)	2,649,873,700	2,041,617,200	0	1,411,200	313,900,000	292,945,300
Executive Office	7,318,600	0	7,318,600	0	0	0	0	7,318,600
Health and Human Services	35,063,850,900	(14,593,500)	35,049,257,400	26,925,851,800	146,003,000	182,801,900	3,040,326,300	4,754,274,400
Insurance and Financial Services	72,987,600	(724,600)	72,263,000	1,017,100	0	0	71,245,900	0
Judiciary	327,463,100	(1,652,300)	325,810,800	13,319,800	7,619,800	1,222,600	94,312,700	209,335,900
Labor and Economic Opportunity	4,492,390,100	0	4,492,390,100	2,554,499,700	10,900,000	13,591,900	282,782,900	1,630,615,600
Legislature	215,962,800	(6,345,200)	209,617,600	0	0	406,000	6,877,300	202,334,300
Licensing and Regulatory Affairs	543,361,400	(45,079,800)	498,281,600	29,655,900	0	0	258,929,800	209,695,900
Military and Veterans Affairs	224,654,000	(101,800)	224,552,200	120,165,300	0	640,000	21,336,700	82,410,200
Natural Resources	929,306,300	(203,100)	929,103,200	549,047,600	0	7,039,200	323,558,500	49,457,900
School Aid	17,126,368,700	0	17,126,368,700	2,445,234,500	0	0	14,583,014,800	98,119,400
State	252,764,300	(20,000,000)	232,764,300	1,460,000	0	50,100	218,218,600	13,035,600
State Police	1,027,441,900	(24,816,300)	1,002,625,600	213,095,500	4,832,700	60,000	151,948,100	632,689,300
Technology, Management and Budget	1,757,653,800	(1,057,210,900)	700,442,900	40,129,800	2,328,700	234,700	124,204,600	533,545,100
Transportation	6,086,951,700	(4,044,800)	6,082,906,900	2,193,410,000	85,773,500	1,250,000	3,702,373,400	100,100,000
Treasury	3,252,481,200	(13,073,500)	3,239,407,700	758,507,400	13,032,000	31,000	1,860,026,100	607,811,200
Universities and Financial Aid	2,107,751,200	0	2,107,751,200	128,526,400	0	0	661,403,300	1,317,821,500
<b>Total</b>	<b>81,181,674,500</b>	<b>(1,227,093,200)</b>	<b>79,954,581,300</b>	<b>41,075,396,600</b>	<b>286,306,100</b>	<b>212,367,100</b>	<b>26,311,523,600</b>	<b>12,068,987,900</b>
Budget Stabilization Fund Reserve	180,000,000	0	180,000,000	0	0	0	0	180,000,000
<b>GRAND TOTAL</b>	<b>81,361,674,500</b>	<b>(1,227,093,200)</b>	<b>80,134,581,300</b>	<b>41,075,396,600</b>	<b>286,306,100</b>	<b>212,367,100</b>	<b>26,311,523,600</b>	<b>12,248,987,900</b>